

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****Final Maintenance of Effort Report *****

(MOE for State FY 2011 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2008 and 2009
Per-Student Calculated on the Child Count taken December 1, 2007 (FY 2008) and 2008(FY 2009)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2008 and 2009
Allowable Reduction for State FY 2009 Calculated using Part B Allocations for State FYs 2009 and 2010

PRIME APPLICANT: 9703 Great Divide Educ Serv 39 Powell

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2010 by this amount: **\$0**

For FY 2010, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2009 and FY 2010 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>Total IDEA Part B Allocations</i>	<i>Total Allocations Excluding Supplemental Flow-Through</i>	<i>Allowable Reduction*</i>
2008	727	3,254,501	1,027,576	987,839	
2009	733	3,243,662	1,028,575	996,987	4,574
2010			0	0	0

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2008 from state and local expenditures for FY 2009 -10,840

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

NO

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2009?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

NO

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2008----- 4,477

Per-student amount for FY 2009----- 4,425

Is the per-student amount for FY 2009 greater than or equal to the per-student amount for FY 2008?

NO

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

Approved Exception For FY 2009

89,779

Did Applicant Maintain Effort with an Approved Exception?

Expenditure Difference calculated in Step 1, above -10,840

Allowable Reduction for expenditures (50% of the increase in Part B Funding for 2009) 4,574

Total Approved Exception and Allowable Reduction for expenditures 94,353

Does the Total Approved Exception offset the Expenditure Difference?-----

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT)

YES

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****Final Maintenance of Effort Report *****

(MOE for State FY 2011 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2008 and 2009
Per-Student Calculated on the Child Count taken December 1, 2007 (FY 2008) and 2008(FY 2009)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2008 and 2009
Allowable Reduction for State FY 2009 Calculated using Part B Allocations for State FYs 2009 and 2010

PRIME APPLICANT: 9703 Great Divide Educ Serv 39 Powell

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2010 by this amount: **\$0**

For FY 2010, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2009 and FY 2010 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS

LOCAL FUNDS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>State Allowable Cost Funds</i>	<i>Local Fund Expenditures</i>	<i>Allowable Reduction*</i>
2008	727	3,254,501	1,321,329	1,933,172	
2009	733	3,243,662	1,395,712	1,847,950	4,574
2010					0

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2008 from the local fund expenditures for FY 2009 -85,223

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

NO

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2009?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

NO

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2008----- 2,659

Per-student amount for FY 2009----- 2,521

Is the per-student amount for FY 2009 greater than or equal to the per-student amount for FY 2008?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

NO

Approved Exception For FY 2009

89,779

Did Applicant Maintain Effort with an Approved Exception?

Expenditure Difference calculated in Step 1, above -85,223

Allowable Reduction for expenditures (50% of the increase in Part B Funding for 2009) 4,574

Total Approved Exception and Allowable Reduction for expenditures 94,353

Does the Total Approved Exception offset the Expenditure Difference?-----

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT)

YES

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Alder Elem 0536						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	.00	49.90
District/Coop Totals					0.00	49.90

Anaconda Elem 0236

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	283262.24	297165.44
			2XX	Personal Services - Employee Benefits	25199.29	25730.08
			5XX	Other Purchased Services	763.53	50.00
			6XX	Supplies and Materials	3235.90	1619.77
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	27546.97	28725.29
			2XX	Personal Services - Employee Benefits	6296.27	6436.38
			5XX	Other Purchased Services	325.84	512.95
			6XX	Supplies and Materials	938.91	785.49
			8XX	Other Expenditures	.00	180.06
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	41299.85	44596.53
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	41482.87	43463.11
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	4129.26	4291.09
District/Coop Totals					434,480.93	453,556.19

Anaconda H S 0237

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	144786.96	151417.82
			2XX	Personal Services - Employee Benefits	18076.07	18490.89
			5XX	Other Purchased Services	182.67	159.54
			6XX	Supplies and Materials	1145.26	363.63
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	18364.80	19150.45

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Anaconda H S 0237						
	01	General Fund				
		280	Special Education - Local and State			
			24XX	Support Services - School Administration		
				2XX Personal Services - Employee Benefits	4197.51	4291.01
				5XX Other Purchased Services	217.23	345.50
				6XX Supplies and Materials	.00	407.84
				8XX Other Expenditures	.00	120.94
			27XX	Student Transportation Services		
				5XX Other Purchased Services	.00	2012.67
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	21062.44	21525.68
			21XX	Support Services - Students		
				2XX Personal Services - Employee Benefits	14916.04	15332.89
			24XX	Support Services - School Administration		
				2XX Personal Services - Employee Benefits	2752.92	2860.78
	15	Miscellaneous Programs Fund				
		280	Special Education - Local and State			
			21XX	Support Services - Students		
288				1XX Personal Services - Salaries	101396.78	.00
289				1XX Personal Services - Salaries	.00	104325.00
288				2XX Personal Services - Employee Benefits	5485.11	.00
289				2XX Personal Services - Employee Benefits	.00	3362.38
District/Coop Totals					332,583.79	344,167.02

Avon Elem 0720

	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				1XX Personal Services - Salaries	16904.54	9733.18
				2XX Personal Services - Employee Benefits	325.12	162.10
				6XX Supplies and Materials	.00	262.03
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	2361.36	1360.24
District/Coop Totals					19,591.02	11,517.55

Beaverhead County H S 0006

	01	General Fund				
		280	Special Education - Local and State			

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Beaverhead County H S 0006						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	86885.09	102988.31
			2XX	Personal Services - Employee Benefits	22717.02	28423.47
			3XX	Purchased Professional and Technical Services	885.72	1370.99
			6XX	Supplies and Materials	6555.58	4329.10
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	15318.80	17311.12
District/Coop Totals					132,362.21	154,422.99

Deer Lodge Elem 0712

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	231075.23	176035.12
			2XX	Personal Services - Employee Benefits	29435.97	28105.09
			6XX	Supplies and Materials	1044.00	594.18
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	60865.00	66760.08
			2XX	Personal Services - Employee Benefits	11645.58	12569.70
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	54364.78	25940.41
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
269			6XX	Supplies and Materials	.00	8845.20
		21XX	Support Services - Students			
268			1XX	Personal Services - Salaries	23859.51	.00
269			1XX	Personal Services - Salaries	.00	23540.88
268			2XX	Personal Services - Employee Benefits	676.69	.00
District/Coop Totals					412,966.76	342,390.66

Dillon Elem 0005

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	286651.95	254344.28

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Dillon Elem 0005						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	111735.94	86962.32
			3XX	Purchased Professional and Technical Services	36830.70	39795.30
			5XX	Other Purchased Services	2130.56	1997.70
			6XX	Supplies and Materials	8239.24	6224.91
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	11905.00	5290.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	37795.04	36902.84
District/Coop Totals					495,288.43	431,517.35

Divide Elem 0843

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	.00	2569.51
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	400.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	.00	345.12
District/Coop Totals					400.00	2,914.63

Drummond Elem 0419

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43089.22	45458.53
			2XX	Personal Services - Employee Benefits	5988.29	6974.35
			5XX	Other Purchased Services	.00	43.86
			6XX	Supplies and Materials	1148.82	939.40
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	279.39	945.82
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6463.78	6792.41

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Drummond Elem 0419						
District/Coop Totals					56,969.50	61,154.37

Drummond H S 0420

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				19038.53	16127.06
2XX	Personal Services - Employee Benefits				2206.42	1366.75
5XX	Other Purchased Services				.00	9.63
6XX	Supplies and Materials				907.08	882.76
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				215.40	322.44
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				2805.80	2382.17
District/Coop Totals					25,173.23	21,090.81

Elliston Elem 0719

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				7586.25	10986.72
District/Coop Totals					7,586.25	10,986.72

Garrison Elem 0718

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				5965.12	5112.92
910	1XX	Personal Services - Salaries			.00	4000.00
District/Coop Totals					5,965.12	9,112.92

Gold Creek Elem 0721

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				.00	2950.00
District/Coop Totals					0.00	2,950.00

Grant Elem 0003

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Grant Elem 0003						
					.00	.00
District/Coop Totals					0.00	0.00

Great Divide Educ Serv 9703

14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				58788.03	56037.24
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					
084	1XX	Personal Services - Salaries			118412.55	128130.70
084	2XX	Personal Services - Employee Benefits			62907.61	60761.69
084	4XX	Purchased Property Services			389.94	.00
084	5XX	Other Purchased Services			207.05	.00
084	6XX	Supplies and Materials			3686.82	3158.54
21XX	Support Services - Students					
084	1XX	Personal Services - Salaries			2020.17	.00
084	3XX	Purchased Professional and Technical Services			3023.01	.00
084	5XX	Other Purchased Services			.00	578.82
221X	Improvement of Instruction Services					
084	5XX	Other Purchased Services			896.08	.00
24XX	Support Services - School Administration					
084	1XX	Personal Services - Salaries			19973.38	19848.50
084	2XX	Personal Services - Employee Benefits			2412.80	2655.00
084	5XX	Other Purchased Services			312.95	.00
26XX	Operation and Maintenance of Plant Service					
084	5XX	Other Purchased Services			839.69	709.30
084	6XX	Supplies and Materials			861.57	519.29
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				179268.06	135265.64
2XX	Personal Services - Employee Benefits				39316.52	36181.53
21XX	Support Services - Students					
1XX	Personal Services - Salaries				152231.98	195932.80
2XX	Personal Services - Employee Benefits				19129.15	28033.57
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				30209.66	33080.85
2XX	Personal Services - Employee Benefits				3936.24	4258.08

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Great Divide Educ Serv 9703						
District/Coop Totals					698,823.26	705,151.55
Hall Elem 0418						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4950.35	1806.43
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	73.95	.00
District/Coop Totals					5,024.30	1,806.43
Helmville Elem 0717						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13232.16	11954.51
			6XX	Supplies and Materials	816.68	156.28
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1575.07	1760.83
District/Coop Totals					15,623.91	13,871.62
Jackson Elem 0014						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	.00	213.27
District/Coop Totals					0.00	213.27
Lima K-12 Schools 0009						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4238.11	20507.54
			2XX	Personal Services - Employee Benefits	417.36	4202.43
			5XX	Other Purchased Services	.00	1046.19
			6XX	Supplies and Materials	3311.56	1404.90
			810	Dues and Fees	.00	10.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Lima K-12 Schools 0009						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	.00	75.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	464.29	5512.97
District/Coop Totals					<u>8,431.32</u>	<u>32,759.03</u>

Lincoln K-12 Schools 1221

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55510.89	71201.29
			2XX	Personal Services - Employee Benefits	11665.47	14592.28
			5XX	Other Purchased Services	471.04	111.10
			6XX	Supplies and Materials	4289.33	901.52
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8495.93	10878.56
District/Coop Totals					<u>80,432.66</u>	<u>97,684.75</u>

Melrose Elem 0844

					<u>.00</u>	<u>.00</u>
District/Coop Totals					<u>0.00</u>	<u>0.00</u>

Ovando Elem 0715

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9188.11	8489.02
			2XX	Personal Services - Employee Benefits	1596.06	1179.22
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1242.50	1288.29

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Ovando Elem 0715						
District/Coop Totals					12,026.67	10,956.53

Philipsburg K-12 Schools 0416

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				114834.18	123255.07
2XX	Personal Services - Employee Benefits				755.34	733.20
3XX	Purchased Professional and Technical Services				2663.20	150.00
5XX	Other Purchased Services				219.91	417.97
6XX	Supplies and Materials				302.15	224.53
810	Dues and Fees				.00	795.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				19573.10	22357.31
District/Coop Totals					138,347.88	147,933.08

Polaris Elem 0012

					.00	.00
District/Coop Totals					0.00	0.00

Powell County H S 0713

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				140095.66	145539.02
2XX	Personal Services - Employee Benefits				27436.65	26532.53
5XX	Other Purchased Services				199.40	123.05
6XX	Supplies and Materials				3409.29	11197.27
810	Dues and Fees				25.00	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				20877.04	21714.08
District/Coop Totals					192,043.04	205,105.95

Reichle Elem 0015

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Reichle Elem 0015						
					.00	.00
				District/Coop Totals	0.00	0.00

Sheridan Elem 0537

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	27386.10	28670.46
			2XX	Personal Services - Employee Benefits	196.24	220.37
			5XX	Other Purchased Services	63.20	.00
			6XX	Supplies and Materials	1815.56	3397.28
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3855.07	4405.54
				District/Coop Totals	33,316.17	36,693.65

Sheridan H S 0538

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30195.92	30708.60
			2XX	Personal Services - Employee Benefits	4200.23	4017.10
			5XX	Other Purchased Services	.00	622.94
			6XX	Supplies and Materials	546.44	19.57
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4512.54	4698.16
				District/Coop Totals	39,455.13	40,066.37

Twin Bridges K-12 Schools 0540

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	74368.62	77522.49
			2XX	Personal Services - Employee Benefits	10871.57	15620.90
			3XX	Purchased Professional and Technical Services	6101.68	612.40
			5XX	Other Purchased Services	956.72	231.24

Denise Juneau, Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2008 and 2009

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2008 Value	2009 Value
Twin Bridges K-12 Schools 0540						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	4233.18	2135.98
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11077.80	9465.23
District/Coop Totals					107,609.57	105,588.24
Wisdom Elem 0010						
					.00	.00
District/Coop Totals					0.00	0.00
Wise River Elem 0007						
					.00	.00
District/Coop Totals					0.00	0.00
Prime Applicant Totals					3,254,501.15	3,243,661.58

Great Divide Educ Serv

LE	Applicants	SFY2009 Base Payment	SFY2009 Enrollment/ Poverty	SFY2009 Allocation (not including Supplemental Flow- Through)	SFY2010 Base Payment	SFY 2010 Enrollment/ Poverty	SFY2010 Allocation (not including Supplemental Flow-Through)	Part B ARRA	SFY 2010 Total Allocation (Including ARRA)	SFY2010 Allowed MOE Reduction
9703	Great Divide Educ Serv	\$355,763	\$641,224	\$996,987	\$355,762	\$666,107	\$1,021,869	\$1,072,648	\$2,094,517	\$247,224
536	Alder Elem	\$2,074	\$3,434	\$5,508	\$2,074	\$3,824	\$5,898	\$6,158	\$12,056	\$3,274
236	Anaconda Elem	\$82,458	\$116,711	\$199,169	\$82,458	\$116,673	\$199,131	\$187,882	\$387,013	\$93,922
237	Anaconda H S	\$17,114	\$58,040	\$75,154	\$17,114	\$58,211	\$75,325	\$93,738	\$169,063	\$0
720	Avon Elem	\$2,593	\$5,443	\$8,036	\$2,593	\$4,837	\$7,430	\$7,789	\$15,219	\$0
6	Beaverhead County H S	\$15,558	\$52,492	\$68,050	\$15,558	\$54,175	\$69,733	\$87,240	\$156,973	\$44,462
712	Deer Lodge Elem	\$48,230	\$65,378	\$113,608	\$48,230	\$69,315	\$117,545	\$111,621	\$229,166	\$0
5	Dillon Elem	\$51,860	\$97,307	\$149,167	\$51,861	\$109,718	\$161,579	\$176,682	\$338,261	\$0
843	Divide Elem	\$1,037	\$1,537	\$2,574	\$1,037	\$2,032	\$3,069	\$3,272	\$6,341	\$1,884
419	Drummond Elem	\$23,337	\$16,664	\$40,001	\$23,337	\$17,208	\$40,545	\$27,709	\$68,254	\$0
420	Drummond H S	\$0	\$11,580	\$11,580	\$0	\$12,645	\$12,645	\$20,363	\$33,008	\$10,714
719	Elliston Elem	\$1,037	\$5,322	\$6,359	\$1,037	\$4,957	\$5,994	\$7,983	\$13,977	\$0
718	Garrison Elem	\$2,074	\$2,131	\$4,205	\$2,074	\$2,793	\$4,867	\$4,498	\$9,365	\$0
721	Gold Creek Elem	\$2,593	\$1,424	\$4,017	\$2,593	\$898	\$3,491	\$1,447	\$4,938	\$461
3	Grant Elem	\$4,149	\$2,015	\$6,164	\$4,150	\$2,554	\$6,704	\$4,111	\$10,815	\$2,326
418	Hall Elem	\$1,037	\$2,954	\$3,991	\$1,037	\$1,901	\$2,938	\$3,060	\$5,998	\$0
717	Helmville Elem	\$2,593	\$3,547	\$6,140	\$2,593	\$3,932	\$6,525	\$6,333	\$12,858	\$0
14	Jackson Elem	\$1,037	\$2,011	\$3,048	\$1,037	\$2,668	\$3,705	\$4,296	\$8,001	\$2,477
9	Lima K-12 Schools	\$4,149	\$12,898	\$17,047	\$4,149	\$13,882	\$18,031	\$22,354	\$40,385	\$11,669
1221	Lincoln K-12 Schools	\$17,114	\$2,781	\$19,895	\$17,114	\$29,394	\$46,508	\$47,335	\$93,843	\$36,974
844	Melrose Elem	\$1,037	\$2,009	\$3,046	\$1,037	\$2,278	\$3,315	\$3,669	\$6,984	\$1,969
715	Ovando Elem	\$3,630	\$2,603	\$6,233	\$3,630	\$2,415	\$6,045	\$3,890	\$9,935	\$1,851
416	Philipsburg K-12 Schools	\$15,558	\$28,759	\$44,317	\$15,558	\$28,994	\$44,552	\$46,690	\$91,242	\$0
12	Polaris Elem	\$519	\$709	\$1,228	\$519	\$132	\$651	\$212	\$863	-\$183
713	Powell County H S	\$22,819	\$42,318	\$65,137	\$22,819	\$42,823	\$65,642	\$68,960	\$134,602	\$0
15	Reichle Elem	\$1,556	\$1,891	\$3,447	\$1,556	\$1,649	\$3,205	\$2,655	\$5,860	\$1,207
537	Sheridan Elem	\$12,441	\$20,936	\$33,377	\$12,446	\$23,379	\$35,825	\$37,646	\$73,471	\$20,047
538	Sheridan H S	\$4,149	\$12,170	\$16,319	\$4,149	\$11,775	\$15,924	\$18,962	\$34,886	\$9,284

Great Divide Educ Serv

540	Twin Bridges K-12 Schools	\$11,928	\$36,636	\$48,564	\$11,928	\$35,577	\$47,505	\$57,290	\$104,795	\$0
10	Wisdom Elem	\$2,074	\$1,892	\$3,966	\$2,074	\$2,668	\$4,742	\$4,296	\$9,038	\$2,536
7	Wise River Elem	\$0	\$2,602	\$2,602	\$0	\$2,800	\$2,800	\$4,507	\$7,307	\$2,353